RESOLUTION NO. 2018-115

RESOLUTION AMENDING RESOLUTION NO. 2017-125, DATED SEPTEMBER 04, 2017 ENTITLED “RESOLUTION APPROVING THE ADDITIONAL PARTIAL LIST OF SPECIFIC PROJECTS FUNDED OUT OF THE TWENTY PERCENT (20%) DEVELOPMENT FUND OF THE CITY OF ALAMINOS FOR CALENDAR YEAR 2017 AMOUNTING TO SEVEN MILLION FIVE HUNDRED TWENTY-NINE THOUSAND THREE HUNDRED NINETY-NINE PESOS AND TWENTY-FOUR CENTAVOS (PHP7,529,399.24)”, TO SPECIFY THE SPECIFIC AMOUNT TO BE CHARGED UNDER EACH SOURCE OF FUND TO WIT:

A. 20% DEVELOPMENT FUND:
   1. Infrastructure Development Program                  - Php 1,295,622.75
   2. Roads/Buildings Development Projects                - 3,720,528.11
   3. LGU Counterpart Fund for National Agencies Programs/Projects - 50,564.00
   4. Assistance/Subsidy to Brgys./Public Schools         - 1,156,287.00
   5. Tourism Fund-HINP                                   - 1,306,397.38

   Php 7,529,399.24

WHEREAS, the allocations under the 2017 Development Fund were appropriated through lump sum appropriation per program/project;

WHEREAS, to utilize the funds under the lump sum appropriation, there is a need for this august body to approve the list of specific projects to be funded out of the Twenty Percent (20%) Development Fund;

WHEREAS, in compliance to this mandate, the august body duly adopted SP Resolution No. 2017-125 on September 04, 2017 approving the additional partial list of specific projects funded out of the twenty percent (20%) Development Fund of the City of Alaminos for calendar year 2017 amounting to Seven Million Five Hundred Twenty-Nine Thousand Three Hundred Ninety-Nine Pesos and Twenty-Four Centavos (Php 7,529,399.24);
WHEREAS, the Commission on Audit (COA), upon the conduct of post audit of the documents pertaining to the projects implemented pursuant to the above cited Resolution, recommended that the resolution be amended/rectified to specify the amount to be charged under each of the source of fund;

WHEREAS, in consideration of the COA recommendation, the august body deemed it necessary to amend the previously adopted resolution;

WHEREAS, the approved specific projects and their corresponding funding were:

A. 20% DEVELOPMENT FUND - INFRASTRUCTURE DEVELOPMENT PROGRAM

1. Construction of Library Comfort Room with sink at Maliga Elementary School amounting to P 64,646.37
2. Improvement & Replacement of Slaughterhouse Roofing at Sitio Sabaro, Brgy. Poblacion amounting to P 404,226.38
3. One hundred (100) cu.m. mixed gravel for Zone IV & VII, Brgy. Magsaysay amounting to P 78,700.00
4. One hundred (100) cu.m. mixed gravel for Brgy. Macatiw amounting to P 78,700.00
5. Three hundred (300) bags portland cement for the rehabilitation of mini dam at Brgy. Balangbong amounting to P 87,300.00
6. One hundred (100) cu.m. mixed gravel for Zone II, Brgy. Bolaney amounting to P 78,700.00
7. One hundred (100) cu.m. mixed gravel for Zone I, Brgy. Amangbangan amounting to P 78,700.00
8. One hundred (100) cu.m. mixed gravel for Zone IV & Boquig Road, Brgy. Polo amounting to P 78,700.00
9. One hundred (100) cu.m. mixed gravel for Zone VI & VII, Brgy. Tawin-tawin amounting to P 78,700.00
10. One hundred (100) cu.m. mixed gravel for Feeder Roads, Brgy. Bisocol amounting to P 78,700.00
11. Fifty (50) bags of portland cement for line canal at Brgy. Pocal-pocal amounting to P 14,550.00
12. One hundred (100) cu.m. mixed gravel for Brgy. Bisocol amounting to P 78,700.00
13. Fifty (50) cu.m. mixed gravel (including spreading) for Brgy. San Jose amounting to P 39,350.00
14. One hundred (100) cu.m. sand & ten (10) cu.m. gravel for concreting of pathways & sports facilities at Inerangan National High School amounting to P 16,600.00
15. Fifty (50) cu.m. mixed gravel for Brgy. San Roque amounting to P 39,350.00

Sub-Total- Php 1,295,622.75

B. ROADS/BUILDINGS DEVELOPMENT PROJECTS

1. Labor & materials for the Improvement & Rehabilitation of E-kawayan Bldg. at Brgy. Tangcarang amounting to P 3,274,927.80
2. Installation of streetlights at Centro Ballmanok, Brgy. San Jose amounting to P 445,600.31

Sub-Total- Php 3,720,528.11
C. LGU COUNTERPART FUND FOR VARIOUS NATIONAL AGENCIES PROGRAM/PROJECTS

1. Materials for the Temporary Waterline Source at CSAP, Brgy. Victoria amounting to P 43,314.00
2. One (1) unit submersible pump for CSAP, Brgy. Luacp amounting to P7,250.00
   Sub-Total- Php 50,564.00

D. ASSISTANCE/SUBSIDY TO BRGYS./PUBLIC SCHOOLS

1. One (1) unit portable sound system for Brgy. Balangobong Senior Citizen amounting to P 15,650.00
2. One (1) unit portable sound system for Brgy. Alos Senior Citizen amounting to P 15,650.00
3. One (1) unit portable sound system for Brgy. Balayang Senior Citizen amounting to P 15,650.00
4. One (1) unit portable sound system for Brgy. Inerangan Senior Citizen amounting to P 15,650.00
5. One (1) unit portable sound system for Brgy. Cabatuan Senior Citizen amounting to P 15,650.00
6. One (1) unit portable sound system for Brgy. Macatiw Senior Citizen amounting to P 15,650.00
7. One (1) unit portable sound system for Brgy. Magsaysay Senior Citizen amounting to P 15,650.00
8. One (1) unit portable sound system for Brgy. Pogo Senior Citizen amounting to P 15,650.00
9. One (1) unit portable sound system for Brgy. San Vicente Senior Citizen amounting to P 15,650.00
10. One (1) unit portable sound system for Brgy. Sta. Maria Senior Citizen amounting to P 15,650.00.
11. One (1) unit portable sound system for Brgy. Tanaytay Senior Citizen amounting to P 15,650.00.
12. One (1) unit portable sound system for Office of Senior Citizen Affairs amounting to P 15,650.00.
13. One hundred (100) cu.m. mixed gravel (including spreading) for Brgy. San Vicente amounting to P 78,700.00
14. Fifty (50) cu.m. mixed gravel (including spreading) for Sta. Maria Ext. & Don Mariano St., Brgy. Pogo amounting to P 39,350.00
15. Twenty five (25) pcs. monobloc chairs for Babatngen Fishers Folks Assn. of Brgy. Victoria amounting to P 13,750.00
16. Fifteen (15) pcs. monobloc chairs & two (2) pcs. monobloc tables for HITODA Fed., Brgy. Telbang amounting to P 13,620.00
17. Six (6) units orbit fan for Maawi Elementary School amounting to P 17,100.00
18. One (1) unit grasscutter for Popantay Elementary School amounting to P 16,500.00
19. One (1) unit grasscutter for Farmers Irrigator's and Machineries of Macatiw Inc. amounting to P 16,500.00
20. One (1) unit computer printer for Supreme Gov't. Student of Polo National High School amounting to P 12,300.00
21. One hundred (100) cu.m. mixed gravel for Brgy. San Vicente amounting to P 78,700.00
22. One hundred (100) cu.m. mixed gravel for Brgy. Cabatuan amounting to P 78,700.00
23. Fifty (50) bags Portland cement for concreting of roads going to newly constructed covered court at Brgy. Linmansangan amounting to P 14,550.00
24. Construction materials for plant boxes along roads of Brgy. Macawit amounting to P 35,940.00
25. One hundred (100) cu.m. mixed gravel for Brgy. Bisocol amounting to P 78,700.00
26. Thirty nine (39) pcs. t-shirt for Barangay Health Nutrition amounting to P 17,550.00
27. One (1) unit LCD projector & two (2) units grass cutter 4 stroke for Inerangan National High School amounting to P 67,500.00
28. One hundred (100) cu. m. mixed gravel for Brgy. Dulacac amounting to P 78,700.00
29. One hundred (100) cu. m. mixed gravel (including spreading) for Brgy. Inerangan amounting to P 78,700.00
30. Materials for the construction of comfort room (male & female) at San Vicente National High School amounting to P 69,997.00
31. Fifty (50) cu.m. mixed gravel for Brgy. San Jose amounting to P 39,350.00
32. One hundred (100) cu.m. mixed gravel (including spreading) for Sitio Paed, Brgy. Linmansangan amounting to P 78,700.00
33. One (1) set Television 32” to be used at the Office of Senior Citizen of Brgy. Bued amounting to P 23,280.00
34. One (1) unit Refrigerator to be used at Multi-Purpose Hall of Brgy. San Antonio amounting to P 20,300.00

Sub-Total- PhP 1,156,287.00

E. TOURISM FUND – HINP

1. Labor and Materials for the Construction of “Holy Family Statue” (life size) at Pilgrimage (Martha) Island, HINP amounting to P 179,979.38
2. Materials for the installation of Water Storage Tanks & Water Lines at Martha Island, HINP amounting to P 233,198.00
3. Materials for the conversion of Comfort Room to Office Cubicle at Tourism Office amounting to P 33,772.00
4. Materials for the additional & replacement of Protection Devices of Water Pumping Station at HINP amounting to P 35,380.00
5. Materials for the Construction of Pilgrim’s Island name amounting to P 186,879.00
6. Materials for the Transition Bridge at Abad Santos Island amounting to P 59,189.00
7. Additional ornamental plants (3,000 pcs. philadelphia & 2,000 pcs. bougainvillea) for the garden & landscape at Pilgrimage Island, HINP amounting to P 578,000.00

Sub-Total- PhP 1,306,397.38

Grand Total- PhP 7,529,399.24

WHEREFORE, premises considered and on motion of Councilor Cirilo B. Radoc, duly seconded by Councilor Carolyn D. Sison, Councilor Rufina J. Gabriel, Councilor Perlito V. Rabago and Liga ng mga Barangay President Raul B. Bacay, it was
RESOLVED, as it is hereby RESOLVED, to amend Resolution No. 2017-125, dated September 04, 2017 entitled "Resolution approving the additional partial list of specific projects funded out of the twenty percent (20%) Development Fund of the City of Alaminos for Calendar Year 2017 amounting to Seven Million Five Hundred Twenty-Nine Thousand Three Hundred Ninety-Nine Pesos and Twenty-Four Centavos (PHP7,529,399.24)”, to specify the specific amount to be charged under each source of fund to wit:

A. 20% DEVELOPMENT FUND:

1. Infrastructure Development Program - Php 1,295,622.75
2. Roads/Buildings Development Projects - 3,720,528.11
3. LGU Counterpart Fund for National Agencies Programs/Projects - 50,564.00
4. Assistance/Subsidy to Brgys./Public Schools - 1,156,287.00
5. Tourism Fund-HINF - 1,306,397.38

Php 7,529,399.24

RESOLVED FURTHER, that copies of this resolution be forwarded to concerned agencies for information and appropriate action. ADOPTED UNANIMOUSLY...............  

I HEREBY CERTIFY to the correctness of the foregoing resolution consisting of five (5) pages including this page.

ATTESTED:

JOSE ANTONIO MIGUEL Y. PEREZ  
City Vice Mayor/Presiding Officer

APOLONIA G. BACAY  
Presiding Officer Pro Tempore

MARGIELOU ORANGE-HUMILDE-VERZOSA, DPA  
Minority Floor Leader

CAROLYN D. SISON  
Member

LELA C. BACAY, LBP  
Ex-Officio Member

RUFINA J. GABRIEL  
Majority Floor Leader

JOSEITO O. FONTELERA  
Member

PERITO V. RABAGO  
Member

ALFRED FELIX E. DE CASTRO  
Member

CIRLO O. RADOCS  
Member

ERCEL A. RANOV  
Member

RAVELY A. BERNADE, PPSKP  
Ex-Officio Member

LUZ B. VALE  
Secretary