



**CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
PS, MOOE and PPE Account of the General Fund**

City of Alaminos, Pangasinan

No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

| AIP REFERENCE CODE | PROGRAM/PROJECT/ACTIVITY DESCRIPTION | IMPLEMENTING OFFICE/DEPT. | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | | AMOUNT OF CLIMATE | | CC Typology Code |
|---------------------------|--|---------------------------|----------------------------|-----------------|---------------------------------------|----------------|---------------|---------------|--------------|---------------|-------------------|----------------|------------------|
| | | | Starting Date | Completion Date | | | PS | MOOE | PPE | TOTAL | Climate Change | Climate Change | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 1000 | GENERAL PUBLIC SERVICES SECTOR | | | | | | | | | | | | |
| 1000-000-2-01-001-006-001 | Executive Governance Program | Mayor's Office | Jan. 2024 | Dec. 2024 | Executive Services | GF | 35,693,270.00 | 24,343,830.00 | | 60,037,100.00 | | | |
| 1000-000-2-01-002-006-002 | Legislative Program | Vice Mayor's Office | Jan. 2024 | Dec. 2024 | Legislative Services | GF | 7,007,323.00 | 4,600,000.00 | 500,000.00 | 12,107,323.00 | | | |
| 1000-000-2-01-003-006-003 | Legislative Program | SP | Jan. 2024 | Dec. 2024 | Legislative Services | GF | 22,120,602.00 | 11,849,000.00 | 1,000,000.00 | 34,969,602.00 | | | |
| 1000-000-2-01-004-006-004 | SP Documents Management Program | SP Secretariat | Jan. 2024 | Dec. 2024 | Secretariat Services | GF | 27,896,067.00 | 3,935,000.00 | 200,000.00 | 32,031,067.00 | | | |
| 1000-000-2-01-013-006-005 | Management and Administration Program | C ADMIN | Jan. 2024 | Dec. 2024 | Administrative Services | GF | 5,469,605.00 | 405,000.00 | | 5,874,605.00 | | | |
| 1000-000-2-03-003-006-006 | Human Resource Management Services Program | HRMO | Jan. 2024 | Dec. 2024 | Human Resource Mngmt. Services | GF | 8,063,281.00 | 400,000.00 | | 8,463,281.00 | | | |
| 1000-000-2-01-009-006-007 | Planning & Development Program | CPDO | Jan. 2024 | Dec. 2024 | Planning & Devt. Services | GF | 8,378,682.00 | 575,000.00 | | 8,953,682.00 | | | |
| 1000-000-2-01-008-006-008 | Budget Management Program | CBO | Jan. 2024 | Dec. 2024 | Budget Mngmt. Services | GF | 11,852,328.00 | 530,000.00 | | 12,382,328.00 | | | |
| 1000-000-2-01-005-006-009 | Treasurer Operations Program | CTO | Jan. 2024 | Dec. 2024 | Treasury Operations Services | GF | 17,594,405.00 | 1,860,000.00 | | 19,454,405.00 | | | |
| 1000-000-2-01-007-006-010 | Financial Accounting & Reporting Program | CAO | Jan. 2024 | Dec. 2024 | Financial Acctg. & Reporting Services | GF | 15,769,625.00 | 540,000.00 | | 16,309,625.00 | | | |
| 1000-000-2-01-012-006-011 | Civil Registry Program | CCR | Jan. 2024 | Dec. 2024 | Civil Registry Services | GF | 6,527,300.00 | 800,000.00 | | 7,327,300.00 | | | |

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|---------------------------|---|-------------------|-----------|-----------|---|----|---------------|----------------|--------------|----------------|--|--|--|
| 1000-000-2-01-017-006-012 | General Services Program | CGSO | Jan. 2024 | Dec. 2024 | Facilities & Supply Mngmt, Services | GF | 34,100,797.00 | 104,405,000.00 | | 138,505,797.00 | | | |
| 1000-000-2-01-006-006-013 | Appraisal & Assessment of Real Property Program | Assessor's Office | Jan. 2024 | Dec. 2024 | Assessment of Real Property Services | GF | 11,767,620.00 | 530,000.00 | | 12,297,620.00 | | | |
| 1000-000-2-02-002-006-014 | Information Services Program | CIO | Jan. 2024 | Dec. 2024 | Information Services | GF | 8,027,396.00 | 2,750,000.00 | | 10,777,396.00 | | | |
| 1000-000-2-01-014-006-015 | Legal Services Program | Legal Office | Jan. 2024 | Dec. 2024 | Legal Assistance & Research Services | GF | 4,431,479.00 | 245,000.00 | | 4,676,479.00 | | | |
| 1000-000-2-03-001-006-016 | Disaster Risk Reduction & Management Services Program | CDRRMO | Jan. 2024 | Dec. 2024 | Disaster Risk Reduction and Mngmt. Services | GF | 6,147,744.00 | 1,260,000.00 | | 7,407,744.00 | | | |
| 3000 | SOCIAL SERVICES SECTOR | | | | | | | | | | | | |
| 3000-200-2-01-011-006-017 | Health Services Program | CHO | Jan. 2024 | Dec. 2024 | Health Services | GF | 30,206,317.00 | 2,300,000.00 | 250,000.00 | 32,756,317.00 | | | |
| 3000-200-2-01-011-006-018 | HIMSC Operation | CHO | Jan. 2024 | Dec. 2024 | Health Services | GF | 11,969,917.00 | 9,925,000.00 | 1,000,000.00 | 22,894,917.00 | | | |
| 3000-400-2-02-006-006-019 | Community Development Services Program | CCOOP. | Jan. 2024 | Dec. 2024 | Community Devt. Services | GF | 4,353,981.00 | 345,000.00 | | 4,698,981.00 | | | |
| 3000-500-2-01-016-006-020 | Social Welfare & Development Services Program | CSWDO | Jan. 2024 | Dec. 2024 | Social Welfare & Devt. Services | GF | 13,916,710.00 | 515,000.00 | | 14,431,710.00 | | | |
| 3000-100-2-03-004-006-021 | Library Services Program | CL | Jan. 2024 | Dec. 2024 | Library Services | GF | 4,710,196.00 | 927,000.00 | 150,000.00 | 5,787,196.00 | | | |
| 3000-100-2-03-005-006-022 | Youth and Sports Services Program | CYSDO | Jan. 2024 | Dec. 2024 | Youth and Sports Services | GF | 2,449,205.00 | 615,000.00 | | 3,064,205.00 | | | |
| 3000-300-2-03-006-006-023 | Public Employment Services Program | CPESO | Jan. 2024 | Dec. 2024 | Public Employment Services | GF | 3,527,255.00 | 665,000.00 | | 4,192,255.00 | | | |
| 8000 | ECONOMIC SERVICES SECTOR | | | | | | | | | | | | |
| 8000-000-2-02-003-006-024 | Agricultural Services Program | CAgO | Jan. 2024 | Dec. 2024 | Agricultural Services | GF | 17,296,027.00 | 4,140,000.00 | | 21,436,027.00 | | | |
| 8000-000-2-01-015-006-025 | Veterinary Regulation Program | CVETO | Jan. 2024 | Dec. 2024 | Veterinary Services | GF | 8,751,569.00 | 3,765,000.00 | | 12,516,569.00 | | | |

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|---------------------------|--|-------|-----------|-----------|--|-------|----------------|----------------|--------------|----------------|--|--|--|
| 8000-000-2-01-010-006-026 | Engineering & Infrastructure Management Program | CEO | Jan. 2024 | Dec. 2024 | Eng'g. & Infra Mgmt. Services | GF | 19,612,652.00 | 4,351,933.00 | | 23,964,585.00 | | | |
| 8000-000-2-01-015-006-027 | Slaughterhouse Operation | CVETO | Jan. 2024 | Dec. 2024 | Slaughter Services | GF | 4,785,065.00 | 1,970,000.00 | | 6,755,065.00 | | | |
| 8000-000-2-03-002-006-028 | Tourism, Cultural Promotion & Management Services Program | CTCAO | Jan. 2024 | Dec. 2024 | Tourism and Cultural Services | GF | 13,802,905.00 | 20,697,095.00 | 6,500,000.00 | 41,000,000.00 | | | |
| 8000-000-2-03-009-006-029 | Agricultural and Biosystems Engineering Services Program | CABEO | Jan. 2024 | Dec. 2024 | Agricultural and Biosystems Engineering Services | GF | 3,367,342.00 | 165,000.00 | | 3,532,342.00 | | | |
| 9000 | OTHER SERVICES SECTOR | | | | | | | | | | | | |
| 9000-000-2-02-005-006-030 | Environment and Natural Resource Management Services Program | CENRO | Jan. 2024 | Dec. 2024 | Environment and Natural Resource Management Services | GF | 4,210,254.00 | 165,000.00 | | 4,375,254.00 | | | |
| | | | | | | TOTAL | 373,806,919.00 | 209,573,858.00 | 9,600,000.00 | 592,980,777.00 | | | |

Prepared by:

 ENGR. EDUARDO A. GARCIA
 City Planning and Development Coordinator

Date:


 ROWENA F. RUIZ
 City Budget Officer

Date:

Attested by:


 ARTH BRYAN C. CELESTE
 City Mayor

Date:



CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
PRIORITY DEVELOPMENT PROJECTS
Funded by the 20% Development Fund

City of Alaminos, Pangasinan

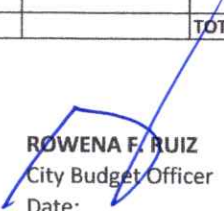
No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

| AIP Reference CODE | PROGRAM/PROJECT/ACTIVITY DESCRIPTION | IMPLEMEN TING OFFICE | SCHEDULE OF | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | | AMOUNT OF CLIMATE CHANGE EXPENDITURE | | |
|--|--|----------------------------|------------------|---------------------|---|-------------------|--------|---------------|----------------|---------------|--------------------------------------|------------------------------|------------------------|
| | | | Starting Date | Completi on Date | | | PS | MOOE | Capital Outlay | TOTAL | Climate Change Adaptation | Climate Change Mitigation | CC Typology Code |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 1000-GENERAL SERVICES SECTOR : | | | | | | | | | | | | | |
| 1000-000-2-01-009-001-147 | Community-Based Monitoring System (CBMS) | CPDO | Jan'24 | Dec '24 | House level Database as Tracking Tool for Social Development PAPs | 20 % DF | | 2,000,000.00 | | 2,000,000.00 | | | |
| 3000-SOCIAL SERVICES SECTOR : | | | | | | | | | | | | | |
| 3000-200-2-01-011-001-125 | Health Facilities Enhancement Program | CHO | Jan'24 | Dec '24 | Rural Health Unit II rehabilitated | 20 % DF | | 3,000,000.00 | | 3,000,000.00 | 3,000,000.00 | | A414-02 |
| 3000-500-2-01-016-001-126 | Social Welfare Facilities Enhancement Program | CSWDO | Jan'24 | Dec '24 | Enhanced Social Welfare Facilities | 20 % DF | | 3,000,000.00 | | 3,000,000.00 | 3,000,000.00 | | A414-06 |
| 3000-100-2-03-003-001-147 | Establishment of Alaminos City College | CHRMO | Jan'24 | Dec '24 | Alaminos City College building & facilities constructed/ procured | 20 % DF | | | 10,000,000.00 | 10,000,000.00 | | | A224-02 |
| 3000-000-2-01-008-001-132 | Alaminos City Resettlement Project Phase I Loan Amortization | CBO | Jan'24 | Dec '24 | Yearly Amortization to NHA settled | 20 % DF | | 969,477.55 | | 969,477.55 | | | |
| 3000-000-2-01-006-001-107 | Land Banking Program | CAssO | Jan'24 | Dec '24 | Parcels of Land purchased | 20 % DF | | | 5,000,000.00 | 5,000,000.00 | | | |
| 8000-ECONOMIC SERVICES SECTOR : | | | | | | | | | | | | | |
| 8000-000-2-01-008-001-001 | Loan Amortization | CBO | Jan'24 | Dec '24 | Loan Reduced | 20 % DF | | 75,398,541.00 | | 75,398,541.00 | 75,398,541.00 | | A224-02 |
| 8000-000-2-01-010-001-96 | Local Road Network Program | CEO | Jan'24 | Dec '24 | FMR Constructed | 20 % DF | | 20,151,617.45 | | 20,151,617.45 | 20,151,617.45 | | A224-02 |


| | | | | | | | | | | | | | |
|---------------------------|---|------|--------|---------|--|---------|--------------|---------------|-----------------------|-------------------|-----------------------|-----------------------|---------|
| 8000-000-2-02-003-001-129 | Irrigation System Program | CAGO | Jan'24 | Dec '24 | Irrigation system constructed | 20 % DF | | 2,500,000.00 | | 2,500,000.00 | 2,500,000.00 | | A114-05 |
| 8000-000-2-02-003-001-130 | Post Harvest Facilities Program | CAGO | Jan'24 | Dec '24 | Post Harvest Facilities constructed/ purchased | 20 % DF | | 2,500,000.00 | | 2,500,000.00 | | | |
| 8000-000-2-01-010-001-002 | Infrastructure Development Program in Support to: Public Order and Safety Sports facilities/Activities Potable Water Supply -Const./Rehab of roads / bridges/buildings Wireless Internet Governance System Project Others | CEO | Jan'24 | Dec '24 | Infra Improved | 20 % DF | | 30,000,000.00 | | 30,000,000.00 | 30,000,000.00 | | A224-02 |
| | | | | | | | TOTAL | - | 139,519,636.00 | 15,000,000 | 154,519,636.00 | 134,050,158.45 | |

Prepared by :


ENGR. EDUARDO A. GARCIA
 City Planning and Development Coordinator
 Date:


ROWENA F. RUIZ
 City Budget Officer
 Date:

Attested by:


ARTH BRYAN C. CELESTE
 City Mayor
 Date:



CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
LOCAL INVESTMENT PROGRAM FOR THE PROTECTION OF CHILDREN
Funded by the 1% CWF

City of Alaminos, Pangasinan

No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

| AIP Reference CODE | Program/Project/Activity | IMPLEMENTING OFFICE | SCHEDULE OF | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | | AMOUNT OF CLIMATE CHANGE | | CC Typology Code |
|------------------------------------|--|---------------------|---------------|-----------------|--|----------------|--------|--------------|----------------|--------------|---------------------------|---------------------------|------------------|
| | | | Starting Date | Completion Date | | | PS | MOOE | Capital Outlay | TOTAL | Climate Change Adaptation | Climate Change Mitigation | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 3000-SOCIAL SERVICES SECTOR | | | | | | | | | | | | | |
| A. SURVIVAL RIGHTS | | | | | | | | | | | | | |
| 3000-200-2-01-011-002-001 | Nutrition Response during Emergencies | CHO | Jan '24 | Dec '24 | Nutritional Status of Children mitigated during disasters/ emergencies | 1% CWF | | 150,000.00 | | 150,000.00 | 150,000.00 | | A414-06 |
| 3000-200-2-01-011-002-002 | Management of Acute Malnutrition (Therapeutic Feeding) | CHO | Jan '24 | Dec '24 | Therapeutic Feeding conducted to Acute Malnourished children | 1% CWF | | 100,000.00 | | 100,000.00 | 100,000.00 | | A414-06 |
| B. DEVELOPMENTAL RIGHTS | | | | | | | | | | | | | |
| 3000-500-2-01-016-002-003 | CHILD DEVELOPMENT PROGRAM: | | | | | | | | | | | | |
| 3000-500-2-01-016-002-003-1 | Construction of Day Care Center | CSWDO | Jan '24 | Dec '24 | Day Care Center constructed | 1% CWF | | 2,200,000.00 | | 2,200,000.00 | 2,200,000.00 | | A224-02 |
| 3000-500-2-01-016-002-003-2 | Purchase of playground equipments | CSWDO | Jan '24 | Dec '24 | playground equipments purchased | 1% CWF | | 300,000.00 | | 300,000.00 | | | |
| 3000-500-2-01-016-002-003-3 | Support to 44 Day Care Center (supplies and equipments) and meetings | CSWDO | Jan '24 | Dec '24 | 44 Day Care Centers provided support, supplies and equipments | 1% CWF | | 500,000.00 | | 500,000.00 | | | |
| 3000-500-2-01-016-002-004 | Support Program for 4Ps Children: 1. Camp Bulilit 2. Youth Group Formation 3. Family Day-Palarong Lahi 4. Provision of Educational Assistance to drop-out students | CSWDO | Jan '24 | Dec '24 | 4Ps Children are supported/ Camp Bulilit conducted | 1% CWF | | 400,000.00 | | 400,000.00 | | | |
| 3000-500-2-01-016-002-005 | Support services in the prevention of Teenage Pregnancy | CSWDO | Jan '24 | Dec '24 | Training, Symposium, Learning Development Sessions conducted | 1% CWF | | 100,000.00 | | 100,000.00 | | | |
| 3000-500-2-01-016-002-006 | Career Guidance Advocacy | CSWDO | Jan '24 | Dec '24 | Symposium, assembly, meetings, seminar/training conducted | 1% CWF | | 350,000.00 | | 350,000.00 | | | |
| 3000-500-2-01-016-002-007 | Various Youth Development Projects | CYSDO | Jan '24 | Dec '24 | Sports equipments procured, training, benchmarking, youth camp conducted | 1% CWF | | 380,982.00 | | 380,982.00 | | | |

| C. PROTECTION RIGHTS | | | | | | | | | | | | |
|---------------------------|---|-------|---------|---------|--|--------|--|---------------------|----------|---------------------|---------------------|--|
| 3000-500-2-01-016-002-008 | Crisis Intervention Program: Adoption/Foster Care Forum/Matching; Simulated Birth Advocacy; Services to CICL ,CEDC, and CAR; Child Labor Prevention, Advocacy and Assistance; Child trafficking Prevention, Advocacy and Assistance; Primary, Secondary, Tertiary SAervices to CICL and CAR under Comprehensive Local Juvenile Intervention Program (CLJIP) ; Strengthening and Capability Building of stakeholders in the preventioin, advocacy intervention of various forms of abuse/neglect | CSWDO | Jan '24 | Dec '24 | abused and disadvantaged children, youth and women are provided services | 1% CWF | | 1,000,000.00 | | 1,000,000.00 | | |
| 3000-500-2-01-016-002-009 | Operation of Special Drug Education Center (SDEC)/ Balay Silangan/ Bahay Pagasa | CSWDO | Jan '24 | Dec '24 | equipments and supplies procured, capability trainings conducted | 1% CWF | | 100,000.00 | | 100,000.00 | | |
| 3000-500-2-03-006-002-010 | Child Rights Advocacy | CSWDO | Jan '24 | Dec '24 | supplies, fliers procured and capability building conducted | 1% CWF | | 50,000.00 | | 50,000.00 | | |
| 3000-500-2-01-016-002-011 | SHIELD Program | CSWDO | Jan '24 | Dec '24 | Stipend provided, training, meeting and capbility building conducted | 1% CWF | | 120,000.00 | | 120,000.00 | | |
| D. PARTICIPATION RIGHTS | | | | | | | | | | | | |
| 3000-500-2-01-016-002-012 | Children's Month Celebration: Assembly of children, Children's Congress; Child Facilitator's Training | CSWDO | Jan '24 | Dec '24 | Children's Month Celebration conducted/Attended Children's Congress/ Child Facilitator's Trasing conducted | 1% CWF | | 125,000.00 | | 125,000.00 | | |
| 3000-500-2-01-016-002-013 | Family Day Celebration: Children's Congress | CSWDO | Jan '24 | Dec '24 | Family Day Celebrated/Children's Congress conducted | 1% CWF | | 50,000.00 | | 50,000.00 | | |
| 3000-500-2-01-016-002-014 | Election and Capability Building for Child Representatives | CSWDO | Jan '24 | Dec '24 | Child Representatives elected and capability building conducted | 1% CWF | | 100,000.00 | | 100,000.00 | | |
| E. GOVERNANCE | | | | | | | | | | | | |
| 3000-500-2-01-016-002-015 | Championing Chid Protection Advocate: Search for Most Child-Friendly Barangay | CSWDO | Jan '24 | Dec '24 | Search for Most Child-Friendly Barangay conducted | 1% CWF | | 700,000.00 | | 700,000.00 | | |
| 3000-500-2-01-016-002-016 | Capability Building of LCPC | CSWDO | Jan '24 | Dec '24 | LCPC Members capacitated | 1% CWF | | 200,000.00 | | 200,000.00 | | |
| 3000-500-2-01-016-002-017 | Support to BCPC | CSWDO | Jan '24 | Dec '24 | BCPC Members capacitated | 1% CWF | | 500,000.00 | | 500,000.00 | | |
| 3000-500-2-01-016-002-018 | Children's Database Development | CSWDO | Jan '24 | Dec '24 | Developed Childrens Database | 1% CWF | | 300,000.00 | | 300,000.00 | | |
| TOTAL | | | | | | | | 7,725,982.00 | - | 7,725,982.00 | 2,450,000.00 | |

Prepared by:

ENGR. EDUARDO A. GARCIA
City Planning and Development Coordinator
Date:

ROWENA F. RUIZ
City Budget Officer
Date:

Attested by:

ARTH BRYAN C. CELESTE
City Mayor
Date:



CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
INVESTMENT PROGRAM FOR THE CITY DISASTER RISK REDUCTION AND MANAGEMENT
Funded by the 5% CDRRMF

City of Alaminos, Pangasinan

No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

| AIP Reference CODE | Program/Project/Activity | IMPLEMENTING OFFICE | SCHEDULE OF | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | | AMOUNT OF CLIMATE CHANGE | | CC Typology Code |
|--|--|---------------------|---------------|-----------------|--|----------------|--------|--------------|----------------|--------------|---------------------------|---------------------------|------------------|
| | | | Starting Date | Completion Date | | | PS | MOOE | Capital Outlay | TOTAL | Climate Change Adaptation | Climate Change Mitigation | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 1000-GENERAL PUBLIC SERVICES SECTOR | | | | | | | | | | | | | |
| DISASTER PREVENTION AND MITIGATION | | | | | | | | | | | | | |
| 1000-000-2-03-001-003-001 | Planning Regimes: -Conduct workshop re: Updating of Contingency Plans, LDRRM Plans -Conduct of workshops & orientation as assistance to BDRRMCs in the formulation of their plans | CDRRMO | Jan '24 | Dec '24 | Updated Contingency Plans, LDRRM Plans; BDRRM Cs provided assistance thru workshops & orientations in the formulation of their plans | 5% CDRRMF | | 300,000.00 | | 300,000.00 | 300,000.00 | | A423-01 |
| 1000-000-2-01-010-003-002 | Infrastructure Development and Engineering Support for Flood Control a. Construction of Line Canals and Waterways b. Repair of Damaged Infrastructures | CEO | Jan '24 | Dec '24 | Infrastructure facilities constructed and/ or maintained/improved including waterways system, DRRM related buildings | 5% CDRRMF | | 4,000,000.00 | | 4,000,000.00 | 4,000,000.00 | | A224-02 |
| 1000-000-2-03-001-003-003 | Conduct of Various Climate Change Adaptation & Environmental Protection & Management Activities -Clean-up drives, tree-planting, canal declogging, pruning and other relevant activities | CDRRMO | Jan '24 | Dec '24 | Clean-up drives, canal declogging, pruning and other relevant activities conducted. | 5% CDRRMF | | 500,000.00 | | 500,000.00 | 500,000.00 | | A223-01 |
| 1000-000-2-03-001-003-004 | Replenishment Fund for the Conduct of RT PCR Laboratory Testing | CDRRMO | Jan '24 | Dec '24 | RT PCR Lab Testing fund replenished | 5% CDRRMF | | 200,000.00 | | 200,000.00 | 200,000.00 | | A414-05 |
| DISASTER PREPAREDNESS | | | | | | | | | | | | | |
| 1000-000-2-03-001-003-005 | Fabrication and maintenance/ replacement of permanent signages, water level markers, hazard maps and other IEC signages and materials such as posters, stickers, pamphlets for different hazards for 39 barangays | CDRRMO | Jan '24 | Dec '24 | Permanent signages installed in hazard prone areas and conspicuous places | 5% CDRRMF | | 300,000.00 | | 300,000.00 | 300,000.00 | | A424-10 |

| | | | | | | | | | | | | | |
|---------------------------|--|--------|---------|---------|---|-----------|--|--------------|--|--------------|--------------|--|---------|
| 1000-000-2-03-001-003-006 | Lobby Ordinance for the creation of Nurse I position and CCTV IT Specialist and other relevant ordinances | CDRRMO | Jan '24 | Dec '24 | Policies on DRR/CCA institutionalized | 5% CDRRMF | | 5,000.00 | | 5,000.00 | | | |
| 1000-000-2-01-017-003-007 | Insurance of Public Buildings/Vehicles | CGSO | Jan '24 | Dec '24 | Insurance coverage of public buildings and vehicles sustained | 5% CDRRMF | | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00 | | A414-05 |
| 1000-000-2-03-001-003-008 | Conduct regular and periodic drills and simulation exercises in different hazards like earthquake, tsunami, fire, human induced, storm surge and flood, mass casualty incidents in schools for students including Early Child Development Center pupils, establishments and barangays | CDRRMO | Jan '24 | Dec '24 | Regular and periodic drills and simulation exercises in different hazards conducted | 5% CDRRMF | | 150,000.00 | | 150,000.00 | 150,000.00 | | A423-03 |
| 1000-000-2-03-001-003-009 | Capacity Building and DRRM Skills Training CDRRM Council, Alaminos City Response Team and Accredited Volunteers which include but not limited to the following: a. Standard First Aid and Basic Life Support; b. CBDRRM ; c. EOC Training Course; d. Basic ICS; e. ICS Level 2; f. ICS Level 3; g. ICS Level 4 ; h. Camp Coordination and Management.i. Stress Management Facilitators Course; j. Basic Fire Suppression; k.High Angle Rescue Training ; l. EMT Course; m. Advance Life Support; n.WASAR; o. BOSH Training; p. Swift Water Rescue; q. Ambulance Operations Training | CDRRMO | Jan '24 | Dec '24 | Capability Building activities and trainings provided to the CDRRMC, CDRRMO and accredited volunteers | 5% CDRRMF | | 3,000,000.00 | | 3,000,000.00 | 3,000,000.00 | | A423-03 |
| 1000-000-2-03-001-003-010 | Regular Skills enhancement trainings, review programs for CDRRMO responders and volunteers | CDRRMO | Jan '24 | Dec '24 | Regular skills enhancement review/drills conducted for the responders and volunteers | 5% CDRRMF | | 300,000.00 | | 300,000.00 | 300,000.00 | | A423-03 |


| | | | | | | | | | | | |
|---------------------------|---|--------|---------|---------|--|-----------|--|--------------|--------------|--------------|---------|
| 1000-000-2-03-001-003-011 | <p>Upgrade Facilities and Rescue and Disaster Preparedness Equipment of the CDRRMC Operation Center, Emergency Response Unit, Regional Evacuation Center and Administrative Building but not limited to the purchase of rescue, response operations and other DRR related equipments as:</p> <p>a. Ambulance complete set up (DOH standard); b. Brand New Jetski with board ; c. Porta Bote (plastic collapsible boat) 15hp obm & obm rack.; d. Cignus NX 100 internet based 2-way radioi ; e. GPS tracking System ; f. Ulefone Armor 3T Android 8.1 IP68 Waterproof 10300 mAh Global Version 4G Phone w/ 4GB RAM 64GB ROM; g. Inmarsat isat Phone 2 Satelite Phone Emergency Response Package w/ Solar Panel ; h. LED waterproof Flash light Torch ; i. Ring Bouy ; j. Rescue Tube ; k. NRS Swift Water Life Vest; l. AED Trainer ; m. Trauma Kit; n. Life Board; o.Rechargeable Batteries; p. Hand held portable vacuum for PC; q. Heavy Duty Laptop; r. Heavy Duty Printer; s. CDRRMO & IMT uniforms (Sublimation collared shirts & pants); t. Confernce Tables and Chairs;</p> | CDRRMO | Jan '24 | Dec '23 | Upgraded facilities and equipment for DRR-CCA | 5% CDRRMF | | 5,175,000.00 | 5,175,000.00 | 5,175,000.00 | A414-06 |
| 1000-000-2-01-016-003-012 | Prepositioning of Relief Goods such as food and non-food items | CSWDO | Jan '24 | Dec '24 | Food and Non- food reliefs goods are prepositioned | 5% CDRRMF | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | A414-06 |
| 1000-000-2-03-001-003-013 | Recruitment, Orientation, Establishment & Organization of Response Volunteers (Schools, Barangays, Children, Youth, CSOs, and general public) including information dissemination in the community | CDRRMO | Jan '24 | Dec '24 | Continuous recruitment, orientation and trainings of volunteers | 5% CDRRMF | | 200,000.00 | 200,000.00 | 200,000.00 | A423-03 |
| 1000-000-2-03-001-003-014 | Regular conduct of Stress Management and Mental & Spiritual Health Sessions to Staff & Volunteers | CDRRMO | Jan '24 | Dec '24 | Personal well-being of staff and volunteers ensured to function effectively and efficiently | 5% CDRRMF | | 250,000.00 | 250,000.00 | 250,000.00 | A414-06 |
| 1000-000-2-03-001-003-015 | Conduct of Annual Team Building activities | CDRRMO | Jan '24 | Dec '24 | Annual Team Building activities for staff and volunteers conducted | 5% CDRRMF | | 250,000.00 | 250,000.00 | 250,000.00 | A423-03 |
| 1000-000-2-03-001-003-016 | Conduct of Benchmarking in Gawad Kalasag Awardee LGUs and institutions | CDRRMO | Jan '24 | Dec '24 | Benchmarking to Gawad Kalasag Awardee LGUs and institutions conducted, best practices replicated | 5% CDRRMF | | 300,000.00 | 300,000.00 | 300,000.00 | A423-03 |
| 1000-000-2-03-001-003-017 | Conduct of Quarterly and Special cluster Meetings of the CDRRM Council | CDRRMO | Jan '24 | Dec '24 | Regular and Special Meetings of CDRRM Council conducted | 5% CDRRMF | | 130,000.00 | 130,000.00 | 130,000.00 | A223-01 |

| | | | | | | | | | | | | | | |
|---|--|--------|---------|---------|---|-----------|--|---------------|--|---------------|--|---------------|--|---------|
| 1000-000-2-03-001-003-018 | Observance of National Disaster Resilience Month thru conduct of relevant DRRM activities such as, a. Search for the Most Disaster Resilient Barangay Year 2; b. Disaster Preparedness Caravan; c. Rescuelympics or Youth Camp ; d. Mass Blood Donation; e. Kick off Activities | CDRRMO | Jan '24 | Dec '24 | Various NDRM Activities are conducted | 5% CDRRMF | | 250,000.00 | | 250,000.00 | | 250,000.00 | | A313-05 |
| 1000-000-2-03-001-003-019 | Provision of Gasoline, oil lubricants for various CDRRMO vehicles | CDRRMO | Jan '24 | Dec '24 | Purchased/procured gasoline and oil for various rescue vehicles and equipments | 5% CDRRMF | | 1,100,000.00 | | 1,100,000.00 | | | | |
| 1000-000-2-03-001-003-020 | Preparation of Bidbooks and documents for DRRM related competitions | CDRRMO | Jan '24 | Dec '24 | Prepared and submitted documentary requirements to various DRRM competitions | 5% CDRRMF | | 5,000.00 | | 5,000.00 | | 5,000.00 | | A423-03 |
| 1000-000-2-03-001-003-021 | Maintenance of the Command Center/ Training facilities and Evacuation Center facilities and equipments including softwares and fixtures | CDRRMO | Jan '24 | Dec '24 | Command Center facilities, communications, CCTVs and other equipment and softwares maintained | 5% CDRRMF | | 11,000,000.00 | | 11,000,000.00 | | 11,000,000.00 | | A224-02 |
| 1000-000-2-03-001-003-022 | Deployment of IMTs and responders for planned events and small scale disasters and incidents | CDRRMO | Jan '24 | Dec '24 | Deployed IMTs and responders for planned events and small scale disasters and incidents | 5% CDRRMF | | 440,936.30 | | 440,936.30 | | 440,936.30 | | A424-02 |
| DISASTER RESPONSE | | | | | | | | | | | | | | |
| 1000-000-2-03-001-003-023 | Disaster Quick Response Fund | CDRRMO | Jan '24 | Dec '24 | Emergency Operation Center activated; Incident Management Team deployed; SAR Teams mobilized; Search, Rescue & Retrieval operations conducted | 5% CDRRMF | | 14,363,972.70 | | 14,363,972.70 | | 14,363,972.70 | | A414-05 |
| DISASTER RECOVERY & REHABILITATION | | | | | | | | | | | | | | |
| 1000-000-2-03-001-003-024 | Deployment of PDANA Team to Conduct of Post Disaster Assessment Needs Analysis to affected barangays and profiling of displaced families | CDRRMO | Jan '24 | Dec '24 | PDANA conducted and validated reports were submitted | 5% CDRRMF | | 50,000.00 | | 50,000.00 | | 50,000.00 | | A424-02 |
| 1000-000-2-03-001-003-025 | Conduct of psychological first aid/stress debriefing to affected individuals including children, senior citizens, PWDs | CDRRMO | Jan '24 | Dec '24 | Psychological first aid and Stress debriefing provided affected individuals | 5% CDRRMF | | 100,000.00 | | 100,000.00 | | 100,000.00 | | A414-06 |
| 1000-000-2-03-001-003-026 | Conduct of Stress Management/ debriefing to volunteers, responders and IMTs deployed after operations | CDRRMO | Jan '24 | Dec '24 | Stress mangement provided to volunteers, responders and IMTs after operations | 5% CDRRMF | | 100,000.00 | | 100,000.00 | | 100,000.00 | | A414-06 |

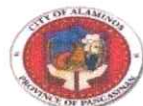
| | | | | | | | | | | | | | |
|---------------------------|--|--------|---------|---------|---|-----------|--|----------------------|---------------------|----------------------|----------------------|--|---------|
| 1000-000-2-03-001-003-027 | Conduct livelihood oriented activities such as seminars, trainings in coordination with line agencies and City Cooperative Development Office to affected family heads | CDRRMO | Jan '24 | Dec '24 | Seminars on livelihood trainings conducted | 5% CDRRMF | | 100,000.00 | | 100,000.00 | 100,000.00 | | A414-04 |
| 1000-000-2-03-001-003-028 | Coordinate with concerned agencies and BDRRMCs for the immediate restoration of lifelines and clearing, pruning operations | CDRRMO | Jan '24 | Dec '24 | Lifelines were immediately restored; clearing, pruning activities conducted | 5% CDRRMF | | 10,000.00 | | 10,000.00 | 10,000.00 | | A414-06 |
| 1000-000-2-03-001-003-029 | Repair, restoration and reconstruction of damaged infrastructures, agriculture and livestock | CDRRMO | Jan '24 | Dec '24 | Damaged infrastructures repaired; agriculture and livestock provided assistance | 5% CDRRMF | | 3,000,000.00 | | 3,000,000.00 | 3,000,000.00 | | A224-02 |
| 1000-000-2-03-001-003-030 | Provision of pesticides to affected farmers | CDRRMO | Jan '24 | Dec '24 | Affected farmers provided with pesticides | 5% CDRRMF | | 300,000.00 | | 300,000.00 | | | |
| TOTAL | | | | | | | | 42,704,909.00 | 5,175,000.00 | 47,879,909.00 | 46,474,909.00 | | |

Prepared by: 
ENGR. EDUARDO A. GARCIA
City Planning and Development Coordinator
Date:


ROWENA F. RUIZ
City Budget Officer
Date:

Attested by: 
ARTH BRYAN C. CELESTE
City Mayor
Date:

175,000.00



**CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
Funded Under Special Appropriations Account**

City of Alaminos, Pangasinan

No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)


| AIP Reference CODE | PROGRAM/PROJECT/ACTIVITY | IMPLEMENTING OFFICE | SCHEDULE OF | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | | AMOUNT OF CLIMATE CHANGE EXPENDITURE | | |
|---------------------------|---|---------------------|---------------|-----------------|-------------------------------------|----------------|--------|---------------|----------------|---------------|--------------------------------------|---------------------------|------------------|
| | | | Starting Date | Completion Date | | | PS | MOOE | Capital Outlay | TOTAL | Climate Change Adaptation | Climate Change Mitigation | CC Typology Code |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 1000 | GENERAL SERVICES SECTOR | | | | | | | | | | | | |
| 1000-000-2-01-001-005-001 | Auditing Services | CMO | Jan '24 | Dec '24 | City Financial transactions audited | SPA | | 500,000.00 | | 500,000.00 | | | |
| 1000-000-2-01-001-005-010 | Subsidy/Assistance to National Government Agencies | CMO | Jan '24 | Dec '24 | 7 NGAs assisted | SPA | | 3,000,000.00 | | 3,000,000.00 | | | |
| 1000-000-2-01-001-005-011 | Support Program for the People's Law Enforcement Board (PLEB) | CMO | Jan '24 | Dec '24 | Regular meetings conducted | SPA | | 500,000.00 | | 500,000.00 | | | |
| 1000-000-2-01-001-005-085 | Public Affairs Fund | CMO | Jan '24 | Dec '24 | General Populace Served | SPA | | 3,000,000.00 | | 3,000,000.00 | | | |
| 1000-000-2-01-001-005-013 | Aid to Barangays | CMO | Jan '24 | Dec '24 | 39 Barangays served | SPA | | 1,170,000.00 | | 1,170,000.00 | | | |
| 1000-000-2-01-001-005-065 | Assistance to Programs/Projects of Various Barangays/Public Schools | CMO | Jan '24 | Dec '24 | 39 Barangays served | SPA | | 15,000,000.00 | | 15,000,000.00 | | | |
| 1000-000-2-01-001-005-066 | Subsidy to CSOs, Pos and NGOs and the like | CMO | Jan '24 | Dec '24 | CSOs, Pos and NGOs served | SPA | | 300,000.00 | | 300,000.00 | | | |
| 1000-000-2-01-001-005-067 | Peace and Order Program | CMO | Jan '24 | Dec '24 | Reduced crime incidence | SPA | | 10,000,000.00 | | 10,000,000.00 | | | |
| 1000-000-2-01-017-005-068 | Insurance/Registration of Public Buildings/Vehicles | CGSO | Jan '24 | Dec '24 | 90 Bldgs. And 88 Vehicles insured | SPA | | 6,000,000.00 | | 6,000,000.00 | | | |
| 1000-000-2-01-006-005-080 | Survey Expenses | CAssO | Jan '24 | Dec '24 | Govt. Lots/Parcels surveyed | SPA | | 300,000.00 | | 300,000.00 | | | |
| 1000-000-2-01-006-005-081 | Tax Mapping Project | CAssO | Jan '24 | Dec '24 | 39 Barangay Tax Maps | SPA | | 300,000.00 | | 300,000.00 | | | |
| 1000-000-2-01-006-005-082 | Digital Archiving Project for RPU's & Other Related Documents | CAssO | Jan '24 | Dec '24 | 20,000 Documents archived | SPA | | 300,000.00 | | 300,000.00 | | | |
| 1000-000-2-01-006-005-147 | Public Land Titling Project | CAssO | Jan '24 | Dec '24 | City Government Land parcels titled | SPA | | 300,000.00 | | 300,000.00 | | | |
| 1000-000-2-03-003-005-039 | Cityhood Celebration Fund | HRMO | Jan '24 | Dec '24 | Cityhood Celebration conducted | SPA | | 300,000.00 | | 300,000.00 | | | |
| 1000-000-2-01-001-005-099 | Aid to Sangguniang Kabataan | CMO | Jan '24 | Dec '24 | 39 Sangguniang Kabataan served | SPA | | 2,340,000.00 | | 2,340,000.00 | | | |
| 1000-000-2-01-001-005-131 | Security Services | CMO | Jan '24 | Dec '24 | Secured premises | SPA | | 2,000,000.00 | | 2,000,000.00 | | | |

| | | | | | | | | | | | | | |
|---------------------------|--|-------|---------|---------|--|-----|--|-----------------------|--|-----------------------|---------------------|---------------------|----------|
| 1000-000-2-01-001-005-009 | Scholarship Program | CMO | Jan '24 | Dec '24 | City Scholars assisted | SPA | | 27,000,000.00 | | 27,000,000.00 | | | |
| 3000 | SOCIAL SERVICES SECTOR | | | | | | | | | | | | |
| 3000-200-2-01-011-005-144 | Primary Health Care Program | CHO | Jan '24 | Dec '24 | Healthy citizens | SPA | | 500,000.00 | | 500,000.00 | 500,000.00 | | A-414-06 |
| 3000-200-2-01-011-005-138 | Public Health Commodities Program | CHO | Jan '24 | Dec '24 | Healthy constituents | SPA | | 750,000.00 | | 750,000.00 | 750,000.00 | | A-414-06 |
| 3000-200-2-01-011-005-139 | Epidemiology & Surveillance Services Program | CHO | Jan '24 | Dec '24 | Healthy constituents | SPA | | 500,000.00 | | 500,000.00 | 500,000.00 | | A-414-02 |
| 3000-200-2-01-011-005-038 | Environmental Sanitation Program | CHO | Jan '24 | Dec '24 | 39 Barangays served | SPA | | 400,000.00 | | 400,000.00 | 400,000.00 | | A 414-02 |
| 3000-500-2-01-016-005-105 | Senior Citizens Support Fund | CSWDO | Jan '24 | Dec '24 | Senior Citizens served | SPA | | 7,725,982.00 | | 7,725,982.00 | | | |
| 3000-500-2-01-016-005-145 | Core Shelter Assistance Program (CSAP) Support Fund | CSWDO | Jan '24 | Dec '24 | Core Shelter Assistance Program Beneficiaries served | SPA | | 1,000,000.00 | | 1,000,000.00 | | | |
| 3000-500-2-01-016-005-146 | Persons With Disabilities Affairs Office (PDAO) Support Fund | CSWDO | Jan '24 | Dec '24 | Persons with Disabilities served | SPA | | 7,725,982.00 | | 7,725,982.00 | | | |
| 8000 | ECONOMIC SERVICES SECTOR | | | | | | | | | | | | |
| 8000-000-2-03-002-005-071 | Cultural Fund- Hundred Islands Festival Celebration | CTCAD | Jan '24 | Dec '24 | Hundred Islands Festival conducted | SPA | | 7,000,000.00 | | 7,000,000.00 | | | |
| 8000-000-2-03-002-005-093 | Culture and Arts Program (Preservation of Cultural Heritage) | CTCAD | Jan '24 | Dec '24 | Cultural & Arts Program conducted | SPA | | 2,000,000.00 | | 2,000,000.00 | | | |
| 8000-000-2-02-003-005-074 | Sustainable Agriculture Fund (Organic Farming) | CAGD | Jan '24 | Dec '24 | 1 GOAL Association assisted | SPA | | 200,000.00 | | 200,000.00 | 200,000.00 | | M112-01 |
| 8000-000-2-02-003-005-095 | Coastal Resource Management Fund | CAGD | Jan '24 | Dec '24 | Coastal Resources conserved | SPA | | 1,000,000.00 | | 1,000,000.00 | 1,000,000.00 | | M314-07 |
| 8000-000-2-02-003-005-143 | Rice Production Program | CAO | Jan '24 | Dec '24 | Rice sufficiency | SPA | | 5,500,000.00 | | 5,500,000.00 | 5,500,000.00 | | A 113-08 |
| TOTAL | | | | | | | | 106,611,964.00 | | 106,611,964.00 | 7,650,000.00 | 1,200,000.00 | |

Prepared by:


ENGR. EDUARDO A. GARCIA
City Planning and Development Coordinator
Date:


ROWENA F. RUIZ
City Budget Officer
Date:


BRYAN C. CELESTE
City Mayor
Date:



CY 2024 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
GENDER AND DEVELOPMENT PROGRAMS AND PROJECTS
Funded Under 5% GADF

City of Alaminos, Pangasinan

No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

| AIP Reference CODE | PROGRAM/PROJECT/ACTIVITY | IMPLEMENTING OFFICE | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUTS | FUNDING SOURCE | AMOUNT | | | | AMOUNT OF CLIMATE CHANGE EXPENDITURE | | |
|---------------------------|--|---------------------|----------------------------|-----------------|--|----------------|--------|--------------|----------------|--------------|--------------------------------------|---------------------------|------------------|
| | | | Starting Date | Completion Date | | | PS | MOOE | Capital Outlay | TOTAL | Climate Change Adaptation | Climate Change Mitigation | CC Typology Code |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| 1000 | GENERAL SERVICES SECTOR | | | | | | | | | | | | |
| 1000-000-2-02-002-004-001 | Skills Development for Alaminos Barangay Correspondents | CIO | Jan '24 | Dec '24 | Conducted 1 day Gender sensitive training for Alaminos Brgy. Correspondents | 5% GADF | | 60,000.00 | | 60,000.00 | | | |
| 1000-000-2-02-002-004-002 | Alaminos Barangay Correspondents Recognition Program | CIO | Jan '24 | Dec '24 | Conducted Awards and Recognition for Alaminos Brgy. Correspondents | 5% GADF | | 90,000.00 | | 90,000.00 | | | |
| 1000-000-2-02-002-004-003 | Skills Development for Barangay Social Media Managers | CIO | Jan '24 | Dec '24 | 78 Barangay Social Media Managers attended the Refreshere Course | 5% GADF | | 60,000.00 | | 60,000.00 | | | |
| 1000-000-2-03-004-004-004 | Araw ng Pagbasa: storytelling and puppet show | CLIB | Jan '24 | Dec '24 | Conducted 5 storytelling and puppet shows to grade schoolers. | 5% GADF | | 60,000.00 | | 60,000.00 | | | |
| 1000-000-2-03-004-004-005 | Arts Program for children | CLIB | Jan '24 | Dec '24 | Conducted 2 Arts Program activity for children. And young adults | 5% GADF | | 50,000.00 | | 50,000.00 | | | |
| 1000-000-2-01-012-004-006 | Binyagang Bayan | CCRO | Jan '24 | Dec '24 | At least 100 children aged 3 years old and above from 100 indigent families baptized | 5% GADF | | 400,000.00 | | 400,000.00 | | | |
| 1000-000-2-01-012-004-007 | Libreng Kasal Program | CCRO | Jan '24 | Dec '24 | At least 50 unmarried couples solemnized | 5% GADF | | 1,000,000.00 | | 1,000,000.00 | | | |
| 1000-000-2-01-012-004-008 | Symposium on Birth Registration | CCRO | Jan '24 | Dec '24 | At least 1-2 symposia conducted and organized | 5% GADF | | 300,000.00 | | 300,000.00 | | | |
| 1000-000-2-01-012-004-09 | Kaisa Ako ! Reorientation on the proper accomplishments of Civil Registry Forms and Updates on Civil Registry Laws | CCRO | Jan '24 | Dec '24 | At least 100 registration agents were oriented who handles civil registry records | 5% GADF | | 150,000.00 | | 150,000.00 | | | |
| 1000-000-2-01-012-004-010 | Mobile Registration, Civil Registration Clinic & Information Dissemination Campaign | CCRO | Jan '24 | Dec '24 | At least 18 barangays catered | 5% GADF | | 140,000.00 | | 140,000.00 | | | |
| 1000-000-2-03-005-004-011 | Sports For All and Sports Development Programs for the City's constituents | CYSDO | Jan '24 | Dec '24 | | 5% GADF | | | | 4,260,000.00 | | | |

| | | | | | | | | | | | | | |
|------------------------------|---|--|--|--|--|--|--|--------------|--|--|--|--|--|
| 1000-000-2-03-005-004-011-1 | Inter-Collegiate Women's Volleyball | | | | Inter-Collegiate Women's Volleyball conducted | | | 80,000.00 | | | | | |
| 1000-000-2-03-005-004-011-2 | Inter-Town Women's Volleyball | | | | Inter-Town Women's Volleyball conducted | | | 80,000.00 | | | | | |
| 1000-000-2-03-005-004-011-3 | LGU Women's Volleyball | | | | LGU Women's Volleyball conducted | | | 45,000.00 | | | | | |
| 1000-000-2-03-005-004-011-4 | LGU Women's Table Tennis | | | | LGU Women's Table Tennis conducted | | | 25,000.00 | | | | | |
| 1000-000-2-03-005-004-011-5 | LGU Women's Badminton | | | | LGU Women's Badminton conducted | | | 80,000.00 | | | | | |
| 1000-000-2-03-005-004-011-6 | LGU Women's Billiards | | | | LGU Women's Billiards conducted | | | 250,000.00 | | | | | |
| 1000-000-2-03-005-004-011-7 | LGU Women's Basketball | | | | LGU Women's Basketball conducted | | | 50,000.00 | | | | | |
| 1000-000-2-03-005-004-011-8 | LGU Women's Chess | | | | LGU Women's Chess conducted | | | 15,000.00 | | | | | |
| 1000-000-2-03-005-004-011-9 | LGU Women's Word Factory | | | | LGU Women's Word Factory conducted | | | 10,000.00 | | | | | |
| 1000-000-2-03-005-004-011-10 | LGU Women's Scrabble | | | | LGU Women's Scrabble conducted | | | 10,000.00 | | | | | |
| 1000-000-2-03-005-004-011-11 | LGU Women's Games of the General | | | | LGU Women's Games of the General conducted | | | 10,000.00 | | | | | |
| 1000-000-2-03-005-004-011-12 | LGU Women's Darts | | | | LGU Women's Darts conducted | | | 10,000.00 | | | | | |
| 1000-000-2-03-005-004-011-13 | Inter-Agency Women's Volleyball | | | | Intra-Agency Womens' Volleyball conducted | | | 120,000.00 | | | | | |
| 1000-000-2-03-005-004-011-14 | Barkadan Women's Volleyball Tournament | | | | Barkadahan Women's Volleyball Tournament conducted | | | 450,000.00 | | | | | |
| 1000-000-2-03-005-004-011-15 | Women's Badminton Tournament | | | | Women's Badminton Tournament conducted | | | 150,000.00 | | | | | |
| 1000-000-2-03-005-004-011-16 | Women's Table Tennis Tournament | | | | Women's Table Tennis Tournament conducted | | | 50,000.00 | | | | | |
| 1000-000-2-03-005-004-011-17 | Barkadan Women's Basketball Tournament | | | | Barkadahan Women's Basketball Tournament conducted | | | 250,000.00 | | | | | |
| 1000-000-2-03-005-004-011-18 | Women's Taekwondo Tournament | | | | Women's Taekwondo Tournament conducted | | | 50,000.00 | | | | | |
| 1000-000-2-03-005-004-011-19 | Women's MTB Race | | | | Women's MTB Race conducted | | | 50,000.00 | | | | | |
| 1000-000-2-03-005-004-011-20 | 9-11 Years Old Basketball Training Camp | | | | Basketball Training Camp conducted to 9-11 years old | | | 1,540,000.00 | | | | | |

| | | | | | | | | | | | | | |
|------------------------------|--|-------------|---------|---------|---|---------|--|--------------|--|--------------|--|--|--|
| 1000-000-2-03-005-004-011-21 | 9-11 Years Old MTB Race | | | | MTB Race conducted to 9-11 years old | | | 50,000.00 | | | | | |
| 1000-000-2-03-005-004-011-22 | 9-11 Years Old Volleyball Training Camp | | | | Volleyball Training Camp conducted to 9-11 years old | | | 500,000.00 | | | | | |
| 1000-000-2-03-005-004-011-23 | 9-11 Years Old Lawn Tennis Tournament | | | | Lawn Tennis Tournament conducted to 9-11 years old | | | 60,000.00 | | | | | |
| 1000-000-2-03-005-004-011-24 | Women's Chess Tournament | | | | Conducted Women's Chess Tournament | | | 250,000.00 | | | | | |
| 1000-000-2-03-005-004-011-25 | Women's Lawn Tennis Tournament | | | | Conducted Women's Lawn Tennis Tournament | | | 50,000.00 | | | | | |
| 1000-000-2-03-005-004-011-26 | Women's Billiards Tournament | | | | Conducted Women's Billiards Tournament | | | 25,000.00 | | | | | |
| 1000-000-2-03-005-004-012 | Youth Development Program- Kabataan Leadership Training | CYSDO/ CVMO | Jan '24 | Dec '24 | 3 Kabataan Leadership Training conducted to 500 women, LGBTQ officers of elementary, secondary and college students | 5% GADF | | 200,000.00 | | 200,000.00 | | | |
| 1000-000-2-01-014-004-013 | Legal Assistance Program | CLO | Jan '24 | Dec '24 | 600 students & teachers given lectures to reduce case of gender-based harassment against women | 5% GADF | | 1,500,000.00 | | 1,500,000.00 | | | |
| 1000-000-2-01-014-004-014 | Conduct Gender Sensitivity seminar to Elementary School Teachers and parents | CLO | Jan '24 | Dec '24 | 300 Elementary School Teachers and Parents made to understand vital role in promoting gender equality | 5% GADF | | 45,000.00 | | 45,000.00 | | | |
| 1000-000-2-01-009-004-015 | Establishment & Maintenance of GAD Database- Development of Barangay Health Worker Information System | CPDO | Jan '24 | Dec '24 | Brgy. Health Worker Information System established and operational | 5% GADF | | 700,000.00 | | 700,000.00 | | | |
| 1000-000-2-01-009-004-016 | Training on RA 10173 or Data Privacy Act of 2012 | CPDO/ CLO | Jan '24 | Dec '24 | 450 BHWs trained on Data Privacy Act | 5% GADF | | 400,000.00 | | 400,000.00 | | | |
| 1000-000-2-03-003-004-017 | Mental Health Program Conduct of Mental Health Awareness and Team Building Activities for Employees | CHRMO | Jan '24 | Dec '24 | Conducted Mental Health Awareness and Team Building for 1,200 Employees | 5% GADF | | 1,500,000.00 | | 1,500,000.00 | | | |
| 1000-000-2-03-003-004-018 | Health and Wellness Program | CHRMO/ CHO | Jan '24 | Dec '24 | About 1,000 employees undergone medical checkup | 5% GADF | | | | 2,075,000.00 | | | |
| 1000-000-2-03-003-004-018-1 | Conduct of Annual Medical Checkup for LGU Employees | CHRMO/ CHO | | | About 1,000 employees undergone medical checkup | | | 2,000,000.00 | | | | | |
| 1000-000-2-03-003-004-018-2 | Conduct of Zumba every Friday of the Month | CHRMO | | | Zumba conducted every Friday of the month | | | 50,000.00 | | | | | |
| 1000-000-2-03-003-004-018-3 | Conduct of Blood Donation in Celebration of Civil Service Anniversary | CHRMO | | | Blood Donation conducted | | | 25,000.00 | | | | | |
| 1000-000-2-03-003-004-019 | Civil Service Month Celebration | CHRMO | Jan '24 | Dec '24 | LGU Quiz Bee conducted in celebration of Civil Service month | 5% GADF | | 10,000.00 | | 10,000.00 | | | |
| 1000-000-2-03-003-004-020 | Inhouse Learning and Development Program | CHRMO | Jan '24 | Dec '24 | Conducted trainings and seminars included in the Annual Training Plan | 5% GADF | | 1,000,000.00 | | 1,000,000.00 | | | |

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| 1000-000-2-03-003-004-021 | Outside Learning and Development Program | CHRMO | Jan '24 | Dec '24 | Employees Attended seminars, Conventions, League meetings and others | 5% GADF | | 2,000,000.00 | | 2,000,000.00 | | | |
| 1000-000-2-03-003-004-022 | Program on Awards and Incentives for Service Excellence (PRAISE) | CHRMO | Jan '24 | Dec '24 | Recognized Outstanding Exemplary LGU Employees | 5% GADF | | 700,000.00 | | 700,000.00 | | | |
| 1000-000-2-01-017-004-023 | IEC on Solid Waste Management Program | CGSO/ CVMO | Jan '24 | Dec '24 | | 5% GADF | | | | 500,000.00 | | | |
| 1000-000-2-01-017-004-023-1 | Training of women and provision of sewing production kits to LGBTQ - led associations | | | | Kontra Plastic Training conducted | | | 350,000.00 | | | | | |
| 1000-000-2-01-017-004-023-2 | Benchmarking for best practices | | | | Benchmarking activities conducted | | | 150,000.00 | | | | | |
| 1000-000-2-01-017-004-024 | Kontra Plastic Program | CGSO/ CVMO | Jan '24 | Dec '24 | Joint benchmarking for best practices for executive-legislative staff with women/LGBTQ groups to other cities conducted | 5% GADF | | 250,000.00 | | 250,000.00 | | | |
| 1000-000-2-01-016-004-025 | Sign language | CSWDO/ CVMO | Jan '24 | Dec '24 | Benchmarking activities conducted | 5% GADF | | 500,000.00 | | 500,000.00 | | | |
| 1000-000-2-01-010-004-026 | Accessibility Law or BP 344 Compliance | CEO/CLO | Jan '24 | Dec '24 | | 5% GADF | | | | 2,300,000.00 | 2,300,000.00 | | A124-02 |
| 1000-000-2-01-010-004-026-1 | Provision of Slip-free floors at the Alaminos City Hall | | | | Floor tiles at the City Hall removed and replaced to a slip-free floor tiles | | | 300,000.00 | | | | | |
| 1000-000-2-01-010-004-026-2 | Construction of Ramps and PWD toilets at the Alaminos City Hall, Health Center and Alaminos City Sports Complex | | | | PWD toilets and ramps constructed at the Alaminos City Hall, Health Center and Alaminos City Sports Complex | | | 2,000,000.00 | | | | | |
| 3000 | SOCIAL SERVICES SECTOR | | | | | | | | | | | | |
| 3000-500-2-01-016-004-027 | Crisis Intervention Program | CSWDO | Jan '24 | Dec '24 | | 5% GADF | | | | 1,450,000.00 | | | |
| 3000-500-2-01-016-004-027-1 | Conduct of 2VAWC Paralegal Trainings | CSWDO/ CVMO | Jan '24 | Dec '24 | 200 participants (VAWC Desk Officers, Brgy Com. On Women and Children, School Guidance Counselors) attended training | | | 150,000.00 | | | | | |
| 3000-500-2-01-016-004-027-2 | Provision of assessment services & immediate response to recognized problems; Conduct of 2024 National Womens Month Celebration; 18 Day Campaign to End VAW | CSWDO | Jan '24 | Dec '24 | 100% of all women and children clients received appropriate intervention | | | 600,000.00 | | | | | |
| 3000-500-2-01-016-004-027-3 | Conduct Case Management Trainings | CSWDO | Jan '24 | Dec '24 | 2 Case Management Trainings to VAWC Desk Officers CSWDO staff conducted | | | 400,000.00 | | | | | |
| 3000-500-2-01-016-004-027-4 | Conduct of Family Development Session, Legal, Health Assistance, Formal and Non Formal Education, Livelihood Assistance | CSWDO | Jan '24 | Dec '24 | CICL and their family provided with holistic assistance/interventions | | | 300,000.00 | | | | | |
| 3000-500-2-01-016-004-028 | Self Employment Assistance Para sa Kaunlaran Program | CSWDO | Jan '24 | Dec '24 | 50 women provided with capital assistance | 5% GADF | | 150,000.00 | | 150,000.00 | | | |

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| 3000-500-2-01-016-004-029 | Operation of Stimulation Therapeutic Activity Center (STAC) and Persons with Disability Affairs Office (PDAO) | CSWDO | Jan '24 | Dec '24 | All Children with disabilities aged 0-14 received interventions | 5% GADF | | 800,000.00 | | 800,000.00 | | | |
| 3000-500-2-01-016-004-030 | Operation of Stimulation Therapeutic Activity Center (STAC) and Persons with Disability Affairs Office (PDAO); Cxacapitating Barangay Disability Affairs Desk | CSWDO/ CVMO | Jan '24 | Dec '24 | 2-day IEC orientation and capability building seminar for Barangay Disability Affairs Officers conducted | 5% GADF | | 180,000.00 | | 180,000.00 | | | |
| 3000-500-2-01-016-004-031 | GAD Program | CSWDO | Jan '24 | Dec '24 | | 5% GADF | | | | 200,000.00 | | | |
| 3000-500-2-01-016-004-031-1 | Advocacy Materials Production; Community Outreach Program of the Men Opposed to VAW Everywhere (MOVE) and Empowerment and Reaffirmation of Paternal Abilities (ERPAT) Capability Building Activities | | | | Avocacy materials on GAD developed; 100 males capacitated with GAD related laws; MOVE assembly conducted; 1 outreach program participated by 50 females and 50 males | | | 200,000.00 | | | | | |
| 3000-500-2-01-016-004-032 | Solo Parent Program | CSWDO | Jan '24 | Dec '24 | Capability building seminars and skills trainings for solo parents conducted | 5% GADF | | 1,000,000.00 | | 1,000,000.00 | | | |
| 3000-500-2-01-016-004-033 | Volunteer Program | CSWDO | Jan '24 | Dec '24 | 50 females and 50 males recruited as member of our Volunteer Program; conducted National Volunteer Month | 5% GADF | | 200,000.00 | | 200,000.00 | | | |
| 3000-500-2-01-016-004-034 | Disaster Program: Procurement of Generator st and Two-way radio and other disaster related materials; Conduct of PSP and RDNA | CSWDO | Jan '24 | Dec '24 | Material needed prepared before any calamity; 20 females and 20 males participated the PSP training | 5% GADF | | 8,000,000.00 | | 8,000,000.00 | | | |
| 3000-500-2-01-016-004-035 | Daycare Program/Child Development Services/ | CSWDO | Jan '24 | Dec '24 | 45 DC Centers and Day Care Worker were provided technical support & supervision -10 Child Dev't. Centers were upgraded | 5% GADF | | 2,000,000.00 | | 2,000,000.00 | | | |
| 3000-200-2-01-011-004-036 | TB program | CHO | Jan '24 | Dec '24 | TB patients were treated and provided w/ multivitamins and laboratory test | 5% GADF | | 500,000.00 | | 500,000.00 | | | |
| 3000-200-2-01-011-004-037 | Health Education Promotion | CHO | Jan '24 | Dec '24 | | 5% GADF | | | | 650,000.00 | | | |
| 3000-200-2-01-011-004-037-1 | HIV counseling and testing and health education to most at risk population | CHO | Jan '24 | Dec '24 | 100% pregnant women, RFSW and TB patients counseled and tested for HIV | | | 500,000.00 | | | | | |
| 3000-200-2-01-011-004-037-2 | Clean-up Activities on Eliminating Dengue Mosquitoes and Provision of ovitraps kits | CHO/ CVMO | Jan '24 | Dec '24 | Conducted 1 training and provided OVI traps to BHWs , Brgy Com. On Health and SK | | | 150,000.00 | | | | | |
| 3000-200-2-01-011-004-038 | Control of Urinary Tract Infection | CHO | Jan '24 | Dec '24 | 100% of the patients were attended and treated | 5% GADF | | 500,000.00 | | 500,000.00 | | | |
| 3000-200-2-01-011-004-039 | City Malnutrition Prgram | CHO | Jan '24 | Dec '24 | 6,873 pre-school children given quality nutrition services | 5% GADF | | 2,400,000.00 | | 2,400,000.00 | | | |
| 3000-200-2-01-011-004-040 | Population and Development Program: Conduct family planning and responsible parenthood sessions; Conduct of adolescent health and sexuality awareness seminar | CHO | Jan '24 | Dec '24 | 8,000 women in reproductive age given family planning services; 2 Sexuality awareness and adolescent health seminar conducted to 200 would be couples | 5% GADF | | 1,500,000.00 | | 1,500,000.00 | | | |

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| 3000-200-2-01-011-004-041 | Establishment of breastfeeding room at Government Buildings | CHO/ CEO | Jan '24 | Dec '24 | 3 Breastfeeding Rooms constructed 1 each at 2nd Floor City Hall Bldg., City Health Office, Legislative Bldg. | 5% GADF | | 1,500,000.00 | | 1,500,000.00 | | | |
| 3000-500-2-03-007-004-042 | Gender Awareness Program | POSO | Jan '24 | Dec '24 | | 5% GADF | | | | 170,000.00 | | | |
| 3000-500-2-03-007-004-042-1 | Conduct of 1-day seminar on RA 9262 and Safe Spaces Act of 2018 on male residents | | | | At least 150 male residents in 39 baarangays attended the seminar | 5% GADF | | 100,000.00 | | | | | |
| 3000-500-2-03-007-004-042-2 | Conduct of Orientation Seminar to POSO enforcers on Road Safety for Children | | | | Trained 50 POSO enforcers/personnel | 5% GADF | | 70,000.00 | | | | | |
| 3000-500-2-01-016-004-043 | Capability Development for Gad Focal Point System (GFPS) | CSWDO | Jan '24 | Dec '24 | GFPS Members were Trained on Gender and Development | 5% GADF | | 500,000.00 | | 500,000.00 | | | |
| 3000-300-2-03-006-004-044 | Intensification of Advocacy on RA 6725 | PESO | Jan '24 | Dec '24 | 100 registered business owners attended the 1-day seminar on Gender Sensitivity on RA6725 | 5% GADF | | 100,000.00 | | 100,000.00 | | | |
| 8000 | ECONOMIC SERVICES SECTOR | | | | | | | | | | | | |
| 8000-000-2-03-008-004-045 | Capability Development of Public Motorized Tricycle Drivers and Public Utility Vehicle Drivers | CTRU | Jan '24 | Dec '24 | | 5% GADF | | | | 630,000.00 | | | |
| 8000-000-2-03-008-004-045-1 | Conduct of Gender Sensitivity Training to PMT and PUV drivers | | | | Trained 1000 PMT and PUV drivers | | | 260,000.00 | | | | | |
| 8000-000-2-03-008-004-045-2 | Conduct of Leadership Training for TODA Officials | | | | Trained 240 TODA Officials | | | 100,000.00 | | | | | |
| 8000-000-2-03-008-004-045-3 | Conduct of Gender Sensitivity Training and Orientation on RA 11313- Safe Spaces Act | | | | Trained 500 PMT drivers on RA 11313 | | | 160,000.00 | | | | | |
| 8000-000-2-03-008-004-045-4 | Conduct of Orientation to PMT Drivers on Road Safety for Children | | | | Trained 500 PMT drivers on Road Safety for Children | | | 110,000.00 | | | | | |
| 8000-000-2-01-015-004-046 | Livelihood Assistance and Rehabilitation to ASF affected families | CVETO | Jan '24 | Dec '24 | Dispersed 100 breeder gilt to 100 female swine raisers | 5% GADF | | | | 1,930,000.00 | 1,930,000.00 | | A114-08 |
| 8000-000-2-01-015-004-046-1 | Conduct of Livestock Dispersal on Swine | | | | Dispersed 100 breeder gilt to 100 female swine raisers | | | 430,000.00 | | | | | |
| 8000-000-2-01-015-004-046-2 | Conduct of livelihood training and orientation on swine production | | | | Trained 100 female swine raisers on swine production | | | 50,000.00 | | | | | |
| 8000-000-2-01-015-004-046-3 | Conduct of Livestock Dispersal on goat | | | | Dispersed 100 breeder doe to 100 female goat raisers | | | 1,100,000.00 | | | | | |
| 8000-000-2-01-015-004-046-4 | Conduct of livelihood training and orientation on goat production | | | | Trained 100 female goat raisers on goat production | | | 50,000.00 | | | | | |
| 8000-000-2-01-015-004-047-5 | Conduct of Livelihood Training on Duck Production | | | | Trained 100 BHWs on Duck production | | | 50,000.00 | | | | | |
| 8000-000-2-01-015-004-048-6 | Conduct of Livestock Dispersal on Duck | | | | Dispersed 600 breeder ducks to 100 BHWs | | | 250,000.00 | | | | | |


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| 8000-000-2-02-006-004-049 | Capability Development for Cooperatives and Associations: | CCOOP | Jan '24 | Dec '24 | | 5% GADF | | | 880,000.00 | | | | |
| 8000-000-2-02-006-004-049-1 | Conduct of Gender Sensitivity Awareness Seminar | | | | 2 Gender Sensitivity Awareness Seminars conducted to Cooperatives and Associations | | | 150,000.00 | | | | | |
| 8000-000-2-02-006-004-049-2 | Conduct of Cooperative Summit (GAD Awareness) | | | | 1 Cooperative Summit on GAD Awareness conducted | | | 60,000.00 | | | | | |
| 8000-000-2-02-006-004-049-3 | Conduct of Strategic Planning Seminar for the Officers of Cooperatives and Associations | | | | Strategic Planning Seminar conducted | | | 60,000.00 | | | | | |
| 8000-000-2-02-006-004-049-4 | Conduct of Financial Management Seminar for the officers and members of cooperatives and associations | | | | 2 Financial Management Seminars conducted | | | 60,000.00 | | | | | |
| 8000-000-2-02-006-004-049-5 | Conduct of Policy Formulation Seminar for Officers of Cooperatives and Associations | | | | Policy Formulation Seminar conducted | | | 60,000.00 | | | | | |
| 8000-000-2-02-006-004-049-6 | Conduct of Conflict and Risk Management Seminar for Coops. | | | | 1 Conflict and Risk Management Seminar conducted | | | 60,000.00 | | | | | |
| 8000-000-2-02-006-004-049-7 | Conduct of Digital Marketing, Pricing & Costing, Packaging & Labeling Seminars for MSMEs Cooperatives and Associations | | | | 3 Digital marketing, Pricing & Costing, Packaging & Labeling Seminar for MSMEs conducted | | | 70,000.00 | | | | | |
| 8000-000-2-02-006-004-049-8 | Conduct of Organizational Development Training | | | | 5 Organizational Development Training conducted | | | 60,000.00 | | | | | |
| 8000-000-2-02-006-004-049-9 | Capacity Building for Civil Society Organization | | | | Capacity building conducted on CSOs | | | 40,000.00 | | | | | |
| 8000-000-2-02-006-004-049-10 | Conduct of Mandatory Training on Fundamentals of Cooperatives & Management & Governance of Cooperatives | | | | 2 Mandatory Trainings on Fundamentals of Coops and Management & Governance conducted | | | 60,000.00 | | | | | |
| 8000-000-2-02-006-004-049-11 | Conduct of Cooperatives Month Celebration | | | | Cooperatives Month celebrated | | | 200,000.00 | | | | | |
| 8000-000-2-02-006-004-050 | Livelihood Assistance for Cooperatives and Associations | CCOOP | Jan '24 | Dec '24 | | 5% GADF | | | 1,489,909.00 | 1,489,909.00 | | | A414-04 |
| 8000-000-2-02-006-004-050-1 | Conduct of Handicraft Production Training | | | | Livelihood Trainings with Starter Kits provided to 10 Associations | | | 300,000.00 | | | | | |
| 8000-000-2-02-006-004-050-2 | Provision of Livelihood Assistance Program for the establishment of Food Terminal/Retail Store in Barangays | | | | Provided livelihood assistance to 10 associations | | | 500,000.00 | | | | | |
| 8000-000-2-02-006-004-050-3 | Conduct of Livelihood Training on Mushroom and Lettuce Production | | | | Livelihood Training on Mushroom and Lettuce production provided to 10 associations | | | 250,000.00 | | | | | |
| 8000-000-2-02-006-004-050-4 | Conduct of Skills Training on Beauty Care, Wellness Massage and Pedicure & Manicure | | | | Skills training provided to 75 beneficiaries | | | 439,909.00 | | | | | |
| 8000-000-2-02-003-004-051 | Agriculture and Fisheries Production Support Fund9 Aggricultural Development Program) | CAGO | Jan '24 | Dec '24 | | 5% GADF | | | 700,000.00 | 700,000.00 | | | A113-08 |

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| 8000-000-2-02-003-004-051-1 | Provision of production inputs on rice, crops and fisheries production | | | | 500 women and 100 men benefitted | | | 300,000.00 | | | | |
| 8000-000-2-02-003-004-051-2 | Urban Gardening | | | | 300 women benefitted | | | 200,000.00 | | | | |
| 8000-000-2-02-003-004-051-3 | Small Farm Reservoir (SFR) Tilapia Culture and Production | | | | 200 women farmers and fisherfolk benefitted | | | 200,000.00 | | | | |
| 8000-000-2-02-003-004-053 | Sectoral Empowerment | CAGO | Jan '24 | Dec '24 | 1,000 women farmers and fisherfolk benefitted | 5% GADF | | 100,000.00 | | 100,000.00 | | |
| 8000-000-2-02-003-004-054 | Farmers Field School and Technical Visits | CAGO | Jan '24 | Dec '24 | 100 stakeholders benefitted | 5% GADF | | 100,000.00 | | 100,000.00 | | A113-03 |
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| | TOTAL | | | | | | | 45,579,909.00 | 2,300,000.00 | 47,879,909.00 | 6,419,909.00 | |

Prepared by:

ENGR. EDUARDO A. GARCIA
 City Planning and Development Coordinator
 Date:


ROWENA F. RUIZ
 City Budget Officer
 Date:

Attested by:

ARTH BRYAN C. CELESTE
 City Mayor
 Date: