



Republic of the Philippines
CITY GOVERNMENT OF ALAMINOS
 Quezon Avenue, Poblacion, City of Alaminos, Pangasinan

SPECIAL EDUCATION FUND
ANNUAL BUDGET 2024

LOCAL SCHOOL BOARD RESOLUTION NO. 9
 Series of 2023

"A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION PROJECTS IN THE CITY OF ALAMINOS, PANGASINAN"

Be it resolved by the Local School Board of Alaminos City in Council assembled :

Section 1 : Source of Funds. The following income as indicated herein are hereby declared as sources of funds, particularly the additional one percent (1%) Tax on Real Property which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the City of Alaminos, Pangasinan from January 1 to December 31, 2024, except otherwise specifically provided herein:

Estimated Income for Budget Year :

Real Property Tax Share (1% on RPT) Php 25,000,000.00
 Add : Available for Appropriations (Previous Years Unexpended Balances & Surplus) 0.00
 Total Php 25,000,000.00
 Less : Continuing Appropriation 0.00
Net Amount Available for Appropriation Php 25,000,000.00

Section 2 : Allocation of Funds. The following sums are hereby allocated out of the additional one percent (1%) Tax on Real Property and any unexpended balances thereof in the Local Treasury of the Alaminos City, Pangasinan for the implementation of priority education projects in the City of Alaminos, Pangasinan from January 1 - December 31, 2024:

Expected Program for Budget Year				
Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
1 Personnel Services				
1.1 Hiring of 15 Job Order Computer Teachers				
Wages @	6,500.00 /mo. @12 mos	1,170,000.00		
1.2 Hiring of 10 Contractual Education Personnel				
Wages @	6,000.00 /mo. @12 mos	720,000.00		
Clothing Allowance	6,000.00 each	60,000.00		
PERA @	2,000.00 /mo. @12 mos	240,000.00		
				4,720,000.00



Ra	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
	Cash Gift @ 5,000.00 each	50,000.00			
	PEI @ 5,000.00 each	50,000.00			
	Mid year Bonus @ 6,000.00 each	60,000.00			
	Year End Bonus @ 6,000.00 each	60,000.00			
	1.3 Hiring of 5 Education Aides				
	Wages @ 6,000.00 /mo. @12 mos	360,000.00			
	1.4 Hiring of 3 ALIVE Teachers				
	Honoraria @ 5,000.00 /mos@10 mos	150,000.00			
	1.5 Honorarium of ECCD ECCD Workers	1,800,000.00			
	2 "Maintenance & Other Operating Expenses (MOOE)				2,885,500.00
	2.1 Division Office Basic Services				
	Electricity Expenses		1,612,000.00		
	Water Expenses		300,000.00		
	2.2 Internet Subscription Expenses		30,000.00		
	2.3 Security Services		333,500.00		
	2.4 Repair and Maintenance-Bldg & Other Structures		500,000.00		
	2.5 Other Supplies and Materials		50,000.00		
	2.6 Printing of Journals		50,000.00		
	2.7 Other Maintenance and Operating Expenses		10,000.00		
	3 Staff Development				1,051,000.00
	3.1. Training of Teachers in eleven (10) Subject Areas (English, Math, Science, Filipino, Araling Panlipunan, TLE, MAPEH, Kindergarten, Values Education, Learning Resources & ICT) @45,000 /subject		450,000.00		
	3.2 Training of Teachers in Madrasah/Alive		40,000.00		
	3.3 Training of Teachers in Special		40,000.00		
	3.4. Training of Non-Teaching Personnel		421,000.00		
	3.5 Participation in International Arts & Culture Program/Competition		20,000.00		
	3.6 Training of SDRRM Coordinators		80,000.00		
	4 Pupil/Student Development				450,000.00
	4. 1. Participation in Reg'l & Nat'l Level Competition (Nine (9) Subject Areas) (English, Math, Science, Filipino & Araling Panlipunan, TLE & MAPEH, LR)		250,000.00		

Ra	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays
	4.2. Incentives for Winning Students & Coaches in Regional & National & International Competitions		200,000.00	
	5 Sports Development Fund			
	5.1. Conduct of Division Meet			
	District I T-shirts		40,000.00	
	District II T-shirts		40,000.00	
	District III T-shirts		40,000.00	
	Alaminos CNHS T-shirts		40,000.00	
	189 NHS T-shirt		40,000.00	
	Meals & Snacks of Officiating Officials		150,000.00	
	Trophies/Medals		60,000.00	
	5.2. Conduct of Region I Athletic Association (R1AA) Meet			
	Pre-R1AA (15 days in-house Training)		900,000.00	
	R1AA Proper - Meals & Snacks		1,400,000.00	
	R1AA Medical Supplies and medicines		100,000.00	
	R1AA Proper - Uniforms(T-shirts, jogging pants, shorts, caps&shoes)		1,300,000.00	
	Incentives for Winning Athletes, Coaches & Heads)		350,000.00	
	R1AA Transportation of Delegates		240,000.00	
	5.3. Palarong Pam bansa 2024 Participation		160,000.00	
	6 SCOUTING ACTIVITIES			
	6.1. Boy Scout of the Philippines (BSP)		70,000.00	
	6.2. Girl Scout of the Philippines (GSP)		50,000.00	
	7 Alternative Learning System (ALS)		170,000.00	
	8 Special Program :			
	Arts			50,000.00
	Mathematics			50,000.00
	Science			150,000.00
	Mapah			163,500.00
	9 Conduct of Educ'l Research		60,000.00	
	10. Digitalization and Computerization Program			
	Electronic Management System(Project eRMS)			1,270,000.00

R#	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
11	School and Office Improvement Program - Infrastructure Development Program			9,000,000.00	9,000,000.00
11.1	Repair and Rehabilitation of SDO-Alaminos City				
11.2	Construction of ALS Learning Center / Training Center				
11.3	Other Infrastructure Projects				
	GRAND TOTAL	4,720,000.00	9,596,500.00	10,683,500.00	25,000,000.00

Section 3 : Effectivity. This resolution shall take effect immediately upon its approval.

Date Adopted : November 23, 2023

Carried Unanimously.

ATTY. ~~MICHELLE M. MACAIBA~~
Member, City Administrator

JEVERLY V. BERNABE

Member, Sangguniang Kabataan Federation President

ROWENA F. RUIZ

Member, City Budget Officer

ENGR. EDUARDO A. GARCIA

Member, City Planning & Dev't. Coordinator

DR. ROBERT V. FLORES

Member-Chairman – Alaminos Savings & Credit Coop.

ALLAN ROSS L. ABELON

Member, Duly Elected Representative,
Teacher's Organization - Elementary

LEONESA M. MENDEZ

Member, Sta. Maria Rural Improvement Club

ADELAIDA R. ARCONCIL

Member, Amangbangan Rural Improvement Club

WE HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.

DELIA P. RAROQUE

Secretary/CGADH1

Attested :

DR. VIVIAN LUZ S. PAGATPATAN

Schools Division Superintendent, Alaminos City Division
Co-Chairman, City School Board

MICHELLE S. SEGUNDERA

Chairman on Health, Education, Culture & Arts & Public Information Committee

ROLANDO T. AGLIBOT

Member, City Treasurer

EMELYN C. ACOSTA

Member, City Accountant

ARTURO R. VIRAY, Ed.D

Member, DepEd Multi-Purpose Cooperative

ROSALIE R. SARMIENTO

Member, Duly Elected Representative,
Non-academic Personnel of Public Schools

CLAVEL A. CAGUICLA

Member, Duly Elected President, Federation of
Parents-Teachers Association (PTA)

ROMEL R. RABAGO

Member, Pres. - Amangbangan Farmers Assoc.

GENALYN G. NAYA

Member, Pres. - Pogo Farmers Irrigators Assoc.

RECELLEN N. CRUZ

Secretary/CGADH1

Approved

ARTH BRYAN C. CELESTE

City Mayor/Chairman, City School Board