



Republic of the Philippines  
**CITY GOVERNMENT OF ALAMINOS**  
 Quezon Avenue, Poblacion, City of Alaminos, Pangasinan

**SPECIAL EDUCATION FUND  
 ANNUAL BUDGET 2025**

**LOCAL SCHOOL BOARD RESOLUTION NO. 5  
 Series of 2024**

**"A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION PROJECTS IN THE CITY OF ALAMINOS, PANGASINAN"**

Be it resolved by the Local School Board of Alaminos City in Council assembled :

**Section 1 : Source of Funds.** The following income as indicated herein are hereby declared as sources of funds, particularly the additional one percent (1%) Tax on Real Property which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the City of Alaminos, Pangasinan from January 1 to December 31, 2025. except otherwise specifically provided herein:

**Estimated Income for Budget Year :**  
 Real Property Tax Share (1% on RPT) Php 30,000,000.00  
 Add : Available for Appropriations (Previous Years Unexpended Balances & Surplus) 0.00  
 Total Php 30,000,000.00  
 Less : Continuing Appropriation 0.00  
**Net Amount Available for Appropriation Php 30,000,000.00**

**Section 2 : Allocation of Funds .** The following sums are hereby allocated out of the additional one percent (1%) Tax on Real Property and any unexpended balances thereof in the Local Treasury of the Alaminos City, Pangasinan for the implementation of priority education projects in the City of Alaminos, Pangasinan from January 1 - December 31, 2025:

Expected Program for Budget Year					
RI	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
1	<b>Personnel Services</b>				<b>6,460,864.00</b>
	1.1 Hiring of 10 Computer Teachers				
	Wages @ 7,700.00 /mo. @12mos.	924,000.00			



Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
1.2 Hiring of 14 Contractual Education Personnel				
Wages @ 11,484.00 /mo. @12mos.	1,929,312.00			
Clothing Allowance 7,000.00 each	98,000.00			
PERA @ 2,000.00 /mo. @12mos.	336,000.00			
Cash Gift @ 5,000.00 each	70,000.00			
PEI @ 5,000.00 each	70,000.00			
Mid year Bonus @ 11,484.00 each	160,776.00			
Year End Bonus @ 11,484.00 each	160,776.00			
1.3 Hiring of 5 Education Aides				
Wages @ 7,700.00 /mo. @12mos.	462,000.00			
1.4 Honorarium of 1 ALIVE Teacher				
5,000.00 /mo. @10 mos.	50,000.00			
1.5 Honorarium of ECCD				
ECCD Workers	2,200,000.00			
<b>2 Maintenance &amp; Other Operating Expenses (MOOE)</b>				<b>2,552,000.00</b>
2.1 Division Office Basic Services				
Electricity Expenses		1,000,000.00		
Water Expenses		300,000.00		
2.2 SDO Webhost Domain		30,000.00		
2.3 Internet Subscription Expenses		180,000.00		
2.4 Security Services		372,000.00		
2.5 Repair and Maintenance-Bldg and Other Structures		500,000.00		
2.6 Other Supplies and Materials		20,000.00		
2.7 Printing of Journals		100,000.00		
2.8 Other Maintenance and Operating Expenses		50,000.00		
<b>3 Staff Development</b>				<b>1,480,000.00</b>
3.1. Training of Teachers in all Subject Areas		480,000.00		
3.2. Training of Non-Teaching Personnel		900,000.00		
3.3 Participation in Local and International Programs/Competitions		100,000.00		
<b>4 Pupil/Student Development</b>				<b>750,000.00</b>
4. 1. Participation in Regional, National and International Level Competitions in all Subject Areas		350,000.00		

R#	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
	4.2. Incentives for Winning Students & Coaches in Regional & National & International Competitions		400,000.00		
	<b>5 Sports Development Fund</b>				<b>6,941,000.00</b>
	5.1. Conduct of Division Meet				
	District I T-shirts		50,000.00		
	District II T-shirts		50,000.00		
	District III T-shirts		50,000.00		
	Alaminos CNHS T-shirts		50,000.00		
	189 NHS T-shirt		50,000.00		
	Tournament Managers T-shirts		150,000.00		
	Meals & Snacks of Officiating Officials		300,000.00		
	rophies/Medals		60,000.00		
	5.2. Conduct of Region I Atheletic Association (R1AA) Meet				
	Pre-R1AA (15 days in-house Training)		1,500,000.00		
	R1AA Proper - Meals & Snacks		1,750,000.00		
	R1AA Medical Supplies and medicines		100,000.00		
	R1AA Proper - Uniforms		1,531,000.00		
	Incentives for Winning Athletes, Coaches & Heads		350,000.00		
	R1AA Transportation of Delegates		350,000.00		
	5.3. Palarong Pambansa 2025 Participation		200,000.00		
	5.4. Honorarium for Sports Coaches		400,000.00		
	<b>6 SCOUTING ACTIVITIES</b>				<b>200,000.00</b>
	6.1. Boy Scout of the Philippines (BSP)		100,000.00		
	6.2. Girl Scout of the Philippines (GSP)		100,000.00		
	<b>7 Alternative Learning System (ALS)</b>		70,000.00		<b>70,000.00</b>
	<b>8 Special Program :</b>				<b>531,000.00</b>
	Science		215,000.00		
	Mapah		216,000.00		
	Sned		100,000.00		
	<b>9. Digitalization and Computerization Program</b>				<b>1,050,000.00</b>
	Electronic Management System( Project eRMs)			1,050,000.00	
	<b>10. School and Office Improvement Program - Infrastructure Development Program</b>				<b>9,965,136.00</b>
	10.1 Rehabilitation/Upgrading of SDO-Alaminos City			2,000,000.00	

R	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
	10.2 Purchase of Furniture and ICT equipment for the Community Learning Center (CLC)			965,136.00	
	10.3 Other Infrastructure Projects			7,000,000.00	
	<b>GRAND TOTAL</b>	<b>6,460,864.00</b>	<b>12,524,000.00</b>	<b>11,015,136.00</b>	<b>30,000,000.00</b>

**Section 3 : Effectivity.** This resolution shall take effect immediately upon its approval.

Date Adopted : December 18, 2024

Carried Unanimously :

**DR. EMELDO E. GELLADO**

Member, City Administrator

**VERLY V. BERNABE**

Member, Sangguniang Kabataan Federation President

**ROWENA F. RUIZ**

Member, City Budget Officer

**ENGR. EDUARDO A. GARCIA**

Member, City Planning & Dev't Coordinator

**DR. ROBERT V. FLORES**

Member, Chairman – Alaminos Savings & Credit Coop.

**DR. ALLAN ROSS ABELON**

Member, Duly Elected Representative, Teacher's Organization – Elementary

**LEONESA M. MENDEZ**

Member, Sta. Maria Rural Improvement Club

**ADELAIDA R. ARCONCIL**

Member, Amangbangan Rural Improvement Club

**DAHLIA M. DE LEON**

Chairman on Health, Education, Culture & Arts & Public Information Committee

**ROLANBO T. AGLIBOT**

Member, City Treasurer

**EMELYN C. ACOSTA**

Member, City Accountant

**ARTURO R. VIRAY, Ed.D**

Member, DepEd Multi-Purpose Cooperative

**ROSALIE R. SARMIENTO**

Member, Duly Elected Representative, Non-academic Personnel of Public Schools

**RUEL M. OLIPAS**

Member, Duly Elected President, Federation of Parents-Teachers Association (PTA)

**ERIC R. R. TUCAY**

Member, Pres. - Amangbangan Farmers Assoc.

**GENALYN G. NAYA**

Member, Pres. - Pogo Farmers Irrigators Assoc.

WE HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.

**DELIA P. RAROQUE**

Secretary/CGADH1

**RECELLE N. CRUZ**

Secretary/CGADH1

Attested :

Approved

**DR. ELY S. UBALDO, CESO VI**

Schools Division Superintendent, Alaminos City Division  
Co-Chairman, City School Board

**ARTH BRYAN C. CELESTE**

City Mayor/Chairman, City School Board